

## SPORTS PREMIUM EXPENDITURE REPORT SEPTEMBER 2016 TO JULY 2017

| Number of pupils and sports premium received |          |  |  |
|--|----------|--|--|
| Total number of pupils on role 69            |          |  |  |
| Amount of sports premium received £8259.43   |          |  |  |
| Amount of sports premium received            | 10239.43 |  |  |

## Summary of Sports Premium spending September 2016 to July 2017

Objectives of spending Sports Premium:

- To provide high quality sports lessons to all pupils
- To train staff in how to deliver gymnastics with confidence
- To give all pupils access to competitive sporting events
- To use specialist sports coaches to introduce new types of sport
- To provide support for the PE subject leader
- To ensure high quality sports resources for all children
- To develop the use of sensory circuits to improve health outcomes for children and ensure they are mentally ready for learning
- To develop the outdoor learning opportunities for all children through the 'loose parts' programme and increase physical activities during break times

| Record of Sports Premium spending by item/project 2015-2016 |                                |                             |          |  |  |
|---|--------------------------------|-----------------------------|----------|--|--|
| Item/project  | Cost                           | Objectives                  | Outcomes |  |  |
| Sensory circuits  | £322.76                        | To provide high quality     |          |  |  |
|   |                                | resources.                  |          |  |  |
|   |                                | To improve health           |          |  |  |
|   |                                | outcomes for children.      |          |  |  |
|   |                                | To provide resources that   |          |  |  |
|   |                                | cater for a range of        |          |  |  |
|   |                                | learning styles to ensure   |          |  |  |
|   |                                | readiness for learning.     |          |  |  |
| Loose parts   | £300                           | To provide high quality     |          |  |  |
|   |                                | playground resources.       |          |  |  |
|   |                                | To encourage children to    |          |  |  |
|   |                                | engage in new physical      |          |  |  |
|   |                                | activities.                 |          |  |  |
|   |                                | To encourage creative play. |          |  |  |
|   |                                | To provide opportunities to |          |  |  |
|   |                                | develop children's social   |          |  |  |
|   |                                | skills.                     |          |  |  |
| PE equipment  | Quicksticks top up pack £99.00 | To provide high quality PE  |          |  |  |
|   |                                | resources                   |          |  |  |
|   |                                | To maintain school          |          |  |  |
|   | Football kit - £200            | equipment                   |          |  |  |

| MK Springers                     | £1080                | To encourage children to    |          |  |  |
|----------------------------------|----------------------|-----------------------------|----------|--|--|
| gymnastic                        |                      | try new sports              |          |  |  |
| coaching                         |                      | To increase teacher subject |          |  |  |
|                                  |                      | knowledge and confidence    |          |  |  |
|                                  |                      | To increase children's      |          |  |  |
|                                  |                      | participation in sport      |          |  |  |
|                                  |                      | To encourage children to    |          |  |  |
|                                  |                      | choose sport to improve     |          |  |  |
|                                  |                      | health outcomes             |          |  |  |
| Specialist dance                 | Chinese dance        | To encourage children to    |          |  |  |
| workshops                        | workshop - £399      | try new forms of dance.     |          |  |  |
|                                  |                      | To increase teacher subject |          |  |  |
|                                  | India dance          | knowledge and confidence.   |          |  |  |
|                                  | workshop - £165      |                             |          |  |  |
| Cluster                          | £1910                | Support and advice for PE   |          |  |  |
| partnership                      |                      | leader                      |          |  |  |
| schools Sports                   |                      | Access to competitive       |          |  |  |
|                                  |                      | sports events between       |          |  |  |
|                                  |                      | cluster schools             |          |  |  |
|                                  |                      | Sports opportunities at     |          |  |  |
|                                  |                      | cluster secondary setting   |          |  |  |
| Swimming                         | Equipment – £40.45   | To enable all children to   |          |  |  |
| coaching                         | Swimming instructor  | swim by end of KS2.         |          |  |  |
|                                  | hire (April, May,    |                             |          |  |  |
|                                  | June, July) - £324   |                             |          |  |  |
|                                  | Swimming instructor  |                             |          |  |  |
|                                  | hire (Sep, Oct, Nov, |                             |          |  |  |
|                                  | Dec) - £324          |                             |          |  |  |
|                                  | Swimming instructor  |                             |          |  |  |
|                                  | 37.06                |                             |          |  |  |
| Active play                      | Parachutes – £17.83  | To encourage different      |          |  |  |
| equipment for                    | £90.96               | forms of active play.       |          |  |  |
| playtimes                        |                      | To encourage participation  |          |  |  |
|                                  | Playground           | in team games.              |          |  |  |
|                                  | equipment - £393.70  |                             |          |  |  |
|                                  |                      |                             |          |  |  |
| Summary of impact:               |                      |                             |          |  |  |
| Total Sports Premium received    |                      | £8259.43                    |          |  |  |
| Total Sports Premium expenditure |                      | £5703.76                    |          |  |  |
| Sports Premium remaining         |                      |                             | £2555.67 |  |  |