



PUPIL PREMIUM EXPENDITURE REPORT APRIL 2015 – AUGUST 2016

Number of pupils and pupil premium received			
Total number of pupils on role		65	
Total number of pupil eligible for PP		9	
Amount of PP received per pupil		£1300 for FSM/Ever 6 £1900 for adopted from care	
Total amount of PP received		£12,516	
Summary of PP spending April 2015 – March 2016			
Objectives of spending PP: <ul style="list-style-type: none"> • Aim for all pupils to make at least 12 APS progress over years 1 and 2 and close the attainment gap of pupils compared to national data. • To close the gap between the attainment and progress of PP children and their peers • To ensure PP children are able to smoothly transition to secondary school • To provide opportunities for PP children to develop their emotional well-being and mental health skills • To ensure all PP have equal opportunities to attend out of school clubs and attend school trips 			
Record of PP spending by item/project 2015-2016			
Item/project	Cost	Objectives	Outcomes
Additional support teacher	Employ staff member for £5189.00. Qualified teacher 3 days a week from April 15 to August 15.	Close the attainment gaps for PP children against national averages and peers	July 2015 outcomes showed that 1 out of 2 PP children achieved L4 in reading, writing and maths.
Emotional well-being and mental health development using external agencies support	Jogo behaviour consultant - £1800 Fiona Peacock – looked after children - £275 Educational psychologist - £500	To equip all PP children with the necessary skills to transition to secondary school effectively and with confidence To reduce anxieties linked to transition and attachment issues To skill support staff in delivering nurture groups Improve self-esteem of children	Support for post LAC children to transition went well at Primary school level. TA now able to run pastoral groups in school to support pupil premium children with social and emotional difficulties.

Emotional well-being and mental health develop interventions delivered by school staff	£161 – protective behaviours training £161 – drawing and talking training	To ensure PP children have positive self-image and feel confident when approaching learning at school To skill school staff in delivering programmes with confidence	TA able to confidently deliver these programmes. Programmes have enabled the children to talk about social and emotional difficulties which enables them to be ready to learn.
To ensure PP children have access to clubs and school trips	Free after school clubs - £450 Free breakfast club - £2340 School trips - £200	Increase participation of PP children at before and after school clubs All PP children to attend school trips	All of our post LAC children attend breakfast club which enables them to develop social skills. All PP children have attended school trips. All of our post LAC children and some PP children have used PP funding to attend after school activities which have been shown to improve progress data nationally.
Intervention programmes to improve literacy and numeracy skills	Catch-up Literacy - £395 Catch-up Numeracy - £395 Meemo memory - £650	To ensure all PP children make at least expected progress in reading, writing and maths To develop short term and working memory skills with all PP children to improve learning outcomes in all areas of the curriculum	Training complete for all TAs. Meemo memory used for small groups and whole class approaches. Have seen some improvement for some children in working memory but needs longer to have impact.
Performance of pupils eligible for Free School Meal or Local Authority Care for at least 1 whole day			
Summary			
Total PP received			£12,516
Total PP expenditure			£12,516
PP remaining			£0