



PUPIL PREMIUM EXPENDITURE REPORT SEPTEMBER 2016 – AUGUST 2017

Number of pupils and pupil premium received			
Total number of pupils on roll		68	
Total number of pupil eligible for PP		7 (1 PP left before end of academic year)	
Amount of PP received per pupil		£1300 for FSM/Ever 6 £1900 for adopted from care	
Total amount of PP received		£11,500	
Summary of PP spending September 2016 – August 2017			
Objectives of spending PP: <ul style="list-style-type: none"> • Aim for all pupils to make at least 3 progress points over the academic year • To close the gap between the attainment and progress of PP children and their peers • To provide opportunities for PP children to develop their emotional well-being and mental health skills • To ensure all PP have equal opportunities to attend out of school clubs and attend school trips 			
Record of PP spending by item/project 2016-2017			
Item/project	Cost	Objectives	Outcomes
HLTA support every morning in class 3 Employ staff member for £5999 from September 2016.	£5999	Close the attainment gaps for PP children against national averages and peers Aim for all pupils to make at least 3 progress points over the academic year	<i>3 out of 4 children made 3 points or greater in maths in July 2017. 2 out of 4 children made 3 points progress in reading and writing. Those children who did not make 3 points actually made 2.5 points progress.</i>
HLTA intervention groups Employ staff member for £831 from September 2016 for 2 afternoons per week	£831	Close the attainment gaps for PP children against national averages and peers Aim for all pupils to make at least 3 progress points over the academic year	<i>3 out of 4 children made 3 points or greater in maths in July 2017. 2 out of 4 children made 3 points progress in reading and writing. Those children who did not make 3 points actually made 2.5 points progress.</i>
Emotional well-being and mental	£780	To ensure PP children have positive self-image and feel	<i>Learning walks and observations (with</i>

health develop interventions delivered by school staff TA2 to provide weekly pastoral sessions every week for 2 hours £780		confident when approaching learning at school PP children able to talk about themselves and confident to ask adults for support To remove any learning boundaries	<i>governors) showed positive attitudes to learning.</i>
To ensure PP children have access to clubs, school trips and music tuition	Free after school clubs - £450 Free breakfast club - £1560 School trips - £200 Music tuition £400	Increase participation of PP children at before and after school clubs All PP children to attend school trips	<i>All PP children accessed school trip including the residential. 4 children attended sports clubs after school. 5 children accessed breakfast club. 1 child accessed 1:1 music tuition.</i>
HLTA to cover class teacher for 1:1 pupil learning conversations	£150 per term = £450 per year	Close the attainment gaps for PP children against national averages and peers Aim for all pupils to make at least 3 progress points over the academic year	<i>Learning conversations took place through the year. Through monitoring, governors identified that children knew targets and could explain how they were going to achieve them.</i>
HLTA to deliver specific speech and language programmes for PP children Employ staff member for £830 from September 2016. 2 hours per week	£830	Close the attainment gaps for PP children against national averages and peers Aim for all pupils to make at least 3 progress points over the academic year	<i>Child made 4.5 points progress in maths and reading and 4 points in writing. Greater than expected progress made due to increased confidence and ability to express themselves.</i>
Performance of pupils eligible for Free School Meal or Local Authority Care for at least 1 whole day			
Summary			
Total PP received			£11,500
Total PP expenditure			£11,500
PP remaining			£0